



**FOOTBALL
WEST**

OUR MEMBERS.

LIFE MEMBERS.

Bob Brown
Kevin Campbell
Dave Kindness
Peter Koulizos
Richard Kreider
Rob Mackay
Mel Moffat
Denis McInerney
Hans Meyer
Steve Muldoon
John O'Connell
Louis Prospero
Julius Re
Janette Spencer
John Talbert
Penny Tanner-Hoath

HONORARY LIFE MEMBERS.

A Craigie*
A Hassell*
B Owenell*
D Ferguson*
E Higgins*
E Thomas*
E Tonkinson*
F Bowyer*
J Allen*
J Blyth*
JA (Mick) Lee*
J Stevenson*
P Muldownie*
P Woods*
R Banwell*
R Hill*
R Oswald*
R McShane*
W Auld*
Gavin Braithwaite*
Mick Mateljan*
George Bond*
Ahmed Ismail
George Crow*
Alan Beale*
Giuseppe Lacerenza
Percy Bailey
Alan Robertson
Peter Gravestock*
Alistair Mackay*
Peter Dimopoulos*

Andy Gorton
Hank Beumer*
Barbara Gibson
Hans Leber
Barbara Hogan
Harry Croft*
Barbara Rogoysky
Herbert Bruynesteyn
Rita Richardson*
Barrie Greenwood*
Robert McShane*
Beryl Miles*
Robert Watson
Brian Haley
Robert Hopkins
Charlie Sweeney*
Roger Lefort
Janette Spencer
Roger Males
Dave Collier
Jeff Munn
Ralph Preston
Denis McInerney
John Basen*
Roy Stedman*
Denis Southwick*
John De Cegile
Roy Wilkinson*
Domenic Italiano
John Venn
Sandy Thompson*

Jud Sterner*
Sheila Downham*
Eddie Retamal
Jude Pettit
Sue Potter
John Talbert
Syd Allen
Edward Saunders
Julius Re
T Booth*
Edwin Evans*
Keith Beswick*
Ted Gray*
Eric Thomas
Keith Wood*
Tom Anderson*
Ernie Topleberg*
Ken Rogers
Vickie Pasinotti
Laurie Harrod
Frank Kettell
Lou Ricci*
Fred Burfit*
Margery Beswick
Fred Cumbor*
Michael Hennessey
Siggy Kramer*

*Deceased

CONTENTS.

CHAIRMAN'S REPORT
PARTNERSHIPS
AT A GLANCE
AWARD WINNERS
COMPETITIONS
DELIVERING
REFEREES
FINANCIAL STATEMENTS

4
6
11
12
13
14
20
22



DISCLAIMER: All efforts have been made to ensure the information contained in this document is accurate at the time of printing. footballwest.com.au

CHAIRMAN'S REPORT.



WELCOME TO THE 2022 FOOTBALL WEST ANNUAL REPORT. AS WE LOOK AHEAD TO WHAT WILL BE A MOMENTOUS PERIOD FOR OUR SPORT IN WESTERN AUSTRALIA, I WOULD LIKE TO ACKNOWLEDGE HOW MUCH WAS ACHIEVED IN THE PREVIOUS 12 MONTHS.

It was another busy year at Football West with Jamie Harnwell taking over as CEO. Jamie and his team put in a very strong performance as football fortified its position as the No.1 team sport in terms of participation.

For followers of our game, nothing surpasses what transpires on the pitch. And 2022 saw two memorable if contrasting senior NPL competitions. The achievement of Perth RedStar's women in going through the entire campaign undefeated, and collecting all four trophies, may not be repeated. Meanwhile, in the men's league, it came down to almost the last kick of the season as Floreat Athena snatched the title with their breathtaking win at Armadale.

Supporters would also have been thrilled to welcome four Premier League teams to WA in July for the Perth Festival of International Football. The weather wasn't the kindest but the two matches at Optus Stadium between Leeds and Crystal Palace then Manchester United and Aston Villa drew big crowds, while the activations in which Football West was involved were hugely popular. A particular word for the Aston Villa Foundation and their staff, who made many friends with their coaching clinics and sessions with our Football Futures Foundation charitable organisation.

Around the same time as the festival, landmarks in Perth were lit up to mark One Year To Go until the start of the FIFA Women's World Cup. Then in October, the draw was made in Auckland and we found out which nine teams will be heading to play in the five matches in Perth/Boorloo this year, including Denmark, China and Canada. These are exciting times and the WA public will be out in force to support all the visiting teams when they play at Perth Rectangular Stadium in July and August.

Of course, we would love to see Sam Kerr and the Matildas go all the way and become world champions. They are good enough. And they can take inspiration from the Socceroos' record-equalling run at the 2022 FIFA Men's World Cup when

they reached the last 16 before losing narrowly to eventual winners Argentina. It was great to be in Qatar to see first-hand the support for the team, and it cannot be overestimated how important it is for our national sides to thrive, in terms of inspiring young players and leaving a legacy, and also attracting sponsorship and other investment to benefit the wider game.

Federal and State Governments have been very supportive in funding the State Football Centre in Queens Park and WA football's first-ever home will open in time for the World Cup, when it will be used as a Training Centre for teams. It was a pleasure to welcome Football Australia CEO James Johnson to the State Football Centre last year.

A front on which Football West has long campaigned is for improved facilities, especially in female football. In July, we published the State Facilities Report, which came on the back of an extensive Statewide audit. The figure that hit home showed 60% of facilities in the state did not have female-friendly change rooms. This is why we will continue to advocate for greater funding in this key area.



Football West last year completed its review of the female competition structure. The review will provide the blueprint for competitions to support and sustain the growth of female football.

No organisation can do anything without the support of its partners and Football West is fortunate to be well supported by ours - Hyundai Australia, Gold Fields, Insurance Commission and Belt Up, the Department of Local Government, Sport and Cultural Industries, Healthway and Think Mental Health, plus our new apparel supplier New Balance as well as Veo, All Flags and Computing Australia Group.

I also want to recognise our Life Members, Zone Representatives and Standing Committee members, plus associations, tribunal members, clubs, presidents, coaches, players, match officials, volunteers, supporters and parents.

Last year Football West was delighted to welcome Annette Tilbrook to our Board. Annette arrived with a strong commerce and strategy background, while she also has strong ties to Asia having lived and

worked there for 25 years. Annette replaced Andrea Hoskins, who made an invaluable contribution to Football West over the past four-and-a-half years. I also want to acknowledge my Deputy Chair Will Golsby and fellow Board members Liz Tylich, Richard Marshall, Jason Petkovic, Amy Johnson, David Buckingham and Ivy Chen.

We are now moving towards a massive 2023, with the FIFA Women's World Cup, the opening of the State Football Centre and so much more. This is the kind of opportunity we have waited years for and one I know we will take full advantage of to make our game even stronger.

Yours sincerely,

Sherif Andrawes
Chairman

PARTNERSHIPS.



The Gold Fields Boys and Girls sent six teams to compete at the National Youth Championships, with the WA State Boys U14s Black team reaching the national final and missed out only on penalties.

The Paras also participated in their National Championships, while the Gold Fields Regional Teams travelled to Singapore to compete at the Singa Cup. While in Singapore, the Gold Fields Regional squads were guests of the High Commissioner of Australia to Singapore Will Hodgman.

All of the Gold Fields State Teams had official shirt presentations.

Meanwhile, the Gold Fields Challenge Cup between Perth Glory and the Gold Fields WA Men's State Team took place at Kingsway Reserve in September.

OFFICIAL REGIONAL PARTNER

Gold Fields is the Official Regional Partner for the Goldfields region. In 2022 there were school holiday programs, programs and clinics in Kalgoorlie-Boulder, Leonora, Laverton and at the Granny Smith Gold Mine.

The Goldfields Training Centre and Talent Support Program were run, while participation numbers across all of the programs were over 1,700.



GOLD FIELDS

GOLD FIELDS

STATE TEAMS

Gold Fields is the name sponsor of more than 20 WA State teams, a strong endorsement of the talented players, male and female, who represent Western Australia.

In 2022 the national and international competitions resumed after two years on hold due to the Covid pandemic.

Before the borders opened, Football West held the Gold Fields State Futsal Championships at Bibra Lake. There were 10 age categories from U12 to U19 and 13 different clubs who submitted teams.

Once WA opened up, the Girls' State Team held trials and talent identification matches which took place in June. The matches were overseen by Football Australia Women's Technical Advisor and Junior Matildas Head Coach Rae Dower, who cast her eye over the next crop of West Australian talent.



HYUNDAI

HYUNDAI COMMUNITY FOOTBALL RAFFLE

The 2022 Hyundai Community Football Raffle saw WA clubs raise a new high \$209,232 through ticket sales – and again they retained every cent. This was the third year Hyundai Australia had delivered this fantastic initiative, with Football West clubs and associations retaining 100% of proceeds raised from ticket sales.

RAFFLE DETAILS

Total sales: \$209,232

- Sales were \$26,156 more than 2021
- 104,616 tickets sold
- 76,972 tickets sold through book sales, totalling \$153,944
- 27,644 tickets sold online, totalling \$55,288

Scott McKinlay from Iluka claimed the first prize of a brand-new Hyundai i30 Hatch N Line, valued at \$35,300. He bought the ticket through Perth RedStar, who received \$2500.

The Hyundai raffle car visited 34 clubs and events to promote the raffle among their members and community.

Dealer engagement included the Regional Festival of Football in Busselton, the Hyundai NTC Awards Night at Morley City Hyundai with over 200 guests, and the Community Football Raffle prizes presentation at Hyundai Clarkson.

HYUNDAI NTC, TSP AND SAP

Hyundai has naming rights involvement of our talent development programs such as the Hyundai National Training Centre (NTC) Program for Girls, Hyundai Talent Support Program (TSP) and Hyundai Skill Acquisition Program (SAP).

The NTC Program has four squads – the U18s, who play in the NPLWA – Women's competition; the U15s (NPLWA – Women's U21 competition); the U14s (Boys U13 Division One); and the U13s (Boys U12 competition).

NTC won the Hyundai Women's State League Night Series as well as doing the NPL U21 league and Top Four Cup double.

At the 2022 NPLWA Awards, NTC U21 head coach Sam Geddes was named the Women's Coach of the Year, while striker Tanika Lala won the Female Young Player of the Year award.

Players from the NTC U18s and U15s squads represented the Young Matildas and Junior Matildas National teams, including Tijan McKenna, Georgia Cassidy, Ischia Brooking, Jessica Skinner and Ruby Guthbert.

HYUNDAI WOMEN'S LEAGUE

Hyundai extended its support for grassroots football by becoming Football West's Official Partner of Women's Football.

Hyundai held naming rights for the Hyundai Women's State League, Hyundai Women's Amateur League and Hyundai Women's Metro League.

Going forward, it will be the naming rights holder of the new Hyundai Women's League, Hyundai Women's League Night Series and the Hyundai Women's Cup.

HYUNDAI BUILDING STRONGER CLUBS SERIES

Football West hosted a series of webinars to help clubs grow and improve in various areas:

- March – Female Football Panel
- May - Digital Engagement, Marketing & Technology for Clubs
- June – How to find sponsors and fundraise
- July – Disability and Inclusion



Department of
Local Government, Sport
and Cultural Industries

DEPARTMENT OF LOCAL GOVERNMENT, SPORT & CULTURAL INDUSTRIES

The DLGSC is a long-time partner of Football West and helped fund many initiatives throughout 2022.

THE SOUTH WEST REGIONAL FESTIVAL OF FOOTBALL

A week of football school programs, clinics and workshops in and around Busselton, which culminated in an NPLWA – men's game between Perth Glory and Sorrento, a Hyundai NTC clinic and a local LNJSJA game to mark Busselton City's centenary. This provides the regions with access to the highest level of football within the State, promoted the health benefit of sport and physical activity and promoted regional talent pathways.

ASIAN ENGAGEMENT

As part of our Asian Engagement Strategy, Football West with the support of the DLGSC produced skills and training videos to be shown online in Indonesia. These videos had almost 1.2 million views.

STATE FOOTBALL CENTRE

Broad Construction was awarded the construction contract and commenced work in early 2022. Football Australia CEO James Johnson visited the site at Queens Park in May, with FIFA later confirming the State Football Centre will be used as a training centre for the 2023 FIFA Women's World Cup.

Other DLGSC support includes the Regional Servicing Grants, which support capacity and capability to deliver sporting opportunities to regional WA, and the Industry Investment Program, which includes membership and participation growth, governance and club development.



HEALTHWAY & THINK MENTAL HEALTH

Football West and Healthway launched a mental health campaign aimed at supporting clubs and their members.

The campaign promoted the Think Mental Health message and focused on five key themes:

- respect for others
- diversity and inclusion
- the importance of participation as opposed to just winning
- a supportive club environment
- a healthy game atmosphere

This campaign was also supported by a range of mental health resources delivered to clubs to increase awareness of mental wellbeing and encourage positive behaviours.

There was also a Think Mental Health marquee at the Girls Junior Cup Finals Day at Grindford Reserve, with fruit supplied and a 'Snap-a-Selfie' instant camera stand.

BEST OF THE WEST

Best of the West recognises the contributions of volunteers who shape football environments to be connected, inclusive, safe and healthy.

The criteria to be shortlisted is determined through three main areas to highlight a volunteer's contribution. There were 38 nominees in 2022.

COUCH TO PITCH

In April 2022, Football West and Healthway launched a campaign to promote healthy gaming. The campaign, which ran on the e-gaming Switch On Sport website and social media platforms, promoted positive screen-based behaviour.

Other Think Mental Health initiatives included Engaging with Priority Populations, Street Football, Common Goal and Refugee Week.



Insurance Commission of Western Australia

INSURANCE COMMISSION OF WESTERN AUSTRALIA & BELT UP

BALL DISTRIBUTION

For the fifth straight year Football West and the Insurance Commission of Western Australia distributed 2,000 football branded with the Belt Up message to clubs in regional and metropolitan WA. This campaign promotes public awareness about the importance of wearing seatbelts and aims to educate the community to minimise the risk of injury from serious motor vehicle accidents.

Twelve Local Members across WA assisted in the ball distribution.

NAIDOC BALL DESIGN COMPETITION

The Belt Up Campaign was promoted via the NAIDOC Ball Design Competition, which is open to all Aboriginal and Torres Strait Islander people. The winning design was printed onto 500 balls, which also included the Belt Up message. The balls were distributed to clubs, schools and community organisations across the State.

The competition entries were analysed by a judging panel based on the following criteria:

- Design Impact
- Context and Meaning
- Ability to Manufacture

The 2022 winner was Mt Magnet artist Darren Ryder, who used the challenges of life as a young Aboriginal as the inspiration behind his winning

artwork. He also incorporated the positive role of family and community elders in his design.

All of the Men's Amateur, Metro and Masters League and Cup competitions have the Belt Up name, with the annual Belt Up Round featuring Amateur Premier Division and Amateur Premier Reserves matches between Wembley Downs and East Perth which were live streamed.

In total, the Belt Up message was the name sponsor of the following leagues in 2022:

- Belt Up Men's Amateur League — 5 divisions | 59 teams
- Belt Up Men's Amateur Reserves League — 5 divisions | 59 teams
- Belt Up Men's Masters League (North and South) — 12 divisions | 109 teams
- Belt Up Men's Metropolitan League (North and South) — 9 divisions | 102 teams

Over 3,600 games were played in the above leagues during the 2022 season from April to September with over 5,900 players registered.



NEW BALANCE

Football West announced a new three-year deal with Belgravia Apparel, the supplier and partner of New Balance.

The new partnership covers Football West programs, teams and departments. This includes referees, development programs, coaches, Football West staff, State Teams, futsal and other touring sides.



COMPUTING AUSTRALIA GROUP

Computing Australia Group was Football West's Preferred Technology Provider in 2022 and supporting partners for the Best of the West initiative.



ALL FLAGS SIGNS AND BANNERS

All Flags is Football West's Official Referee Partner. All Flags also has naming rights to Football West's Referee programs and the prestigious Golden Whistle award.



VEO

Veo is the Official Autonomous Camera Provider for Football West. The partnership offers an attractive discount to Football West clubs.



AT A GLANCE 2022.



LIVE STREAM AND SOCIALS

500 MATCHES LIVE AND FREE
60,000+ HOURS WATCHED
OVER FOUR COMPS

SOCIAL



NEW LIKES ON FACEBOOK UP **33.6%**
NEW LIKES ON INSTAGRAM UP **11.43%**
1,666 VIDEOS PUBLISHED ON FACEBOOK -
NO1 SPORTING BODY ACROSS AUSTRALIA

(SOURCE: SHUNT)

MATCH OFFICIALS

+15,000 REFEREES AND
ASSISTANT REFEREES APPOINTED



GAMING

HEALTHY GAMING HABITS
CAMPAIGN FOR GAMERS HAD
OVER **10,000+** IMPRESSIONS

2022 AWARDS.

FOOTBALL WEST CONGRATULATES THE 2022 AWARD WINNERS

Men's Gold Medal:	Daryl Nicol (Perth RedStar)
Women's Gold Medal:	Larissa Walsh (Perth RedStar)
Ron Tindall Male Coach of the Year:	Vas Vujacic (Floreath Athena)
NPLWA — Women's Coach of the Year:	Carlos Vega Mena (Perth RedStar)
Women's Coach of the Year:	Sam Geddes (Hyundai NTC U21s)
Dylan Tombides Young Player of the Year:	Pieter Jacobsz (Armada)
Female Young Player of the Year Award:	Tanika Lala (Hyundai NTC)
Men's Golden Boot:	Daryl Nicol (Perth RedStar)
Women's Golden Boot:	Larissa Walsh (Perth RedStar)
Men's Goalkeeper of the Year:	Luke Radonich (Perth SC)
Women's Goalkeeper of the Year:	Rebecca Bennett (Perth SC)
Men's Goal of the Season:	Gordon Perkins (Armada)
Women's Goal of the Season:	Melissa Shepherd (Subiaco)
Men's Fair Play Award:	Perth SC
Women's Fair Play Award:	MUM FC
Men's State League Division One Player of the Year:	Patrick Sara (MUM FC)
Men's State League Division One Coach of the Year:	David Tough (Olympic Kingsway)
Men's State League Division One Golden Boot:	Joe O'Brien (Mandurah City)
Hyundai Women's State League Coach of the Year:	Stephen Suttie (SW Phoenix)
Hyundai Women's State League Golden Boot:	Ariana Longmore-Dawson (SW Phoenix)
Men's State League Division Two Player of the Year:	Bleron Mamudi (Balga)
Men's State League Division Two Coach of the Year:	Marc Anthony (Gosnells City)
Men's State League Division Two Golden Boot:	Jamie Gibson (Carramar Shamrock Rovers)
Men's Amateur Premier Player of the Year:	Jose Zuniga (Maddington White City)
Men's Amateur Premier Coach of the Year:	German Montealegre (Maddington White City)
Men's Amateur Premier Golden Boot:	Jose Zuniga (Maddington White City)
Men's Amateur Premier Goalkeeper of the Year:	Michael Dudek (Maddington White City)
Women's Amateur Division One Golden Boot:	Rebecca Dudek (Hamersley Rovers)
Women's Amateur Division One Goalkeeper of the Year:	Jessica Stubenrauch (Subiaco)
David Cantoni Disabilities in Football Achievement:	Katelyn Smith
David Schrandt Administrator of the Year:	Sony Sindhe (South Perth United)

COMPETITIONS.

THE 2022 NPLWA - MEN'S TITLE RACE PROVIDED ITS GREATEST FINISH YET WHILE IN THE NPLWA-WOMEN'S COMPETITION HISTORY WAS MADE.

In the Men's competition, Perth RedStar had one hand on the trophy only for Bayley Brown-Montgomery to score the latest of winners for Floreat Athena at Armadale to give Vas Vujacic's side the crown.

RedStar got a degree of revenge when they came from two goals down to beat Floreat in the Top Four Cup final, preventing Athena from completing a treble after they had also won the Night Series. The State Cup final went to Cockburn City, who beat Armadale 3-2. Both teams represented WA in the Australia Cup.

RedStar did a double-double with the individual awards. Daryl Nicol won the Gold Medal and Golden Boot, a feat matched in the NPLWA - Women's competition by Larissa Walsh.

It was a year of complete dominance by RedStar in the Women's competitions as they swept all before them. Carlos Vega Mena's team won the Night Series, State Cup, league and Top Four Cup without losing a single match.

The Men's State League Division One champions were Olympic Kingsway, who returned to the top flight for the first time in 24 years. Gosnells City won Division Two, UWA won the inter-divisional play-offs, while Maddington White City joined the State League after finishing top of the Men's Belt Up Amateur Premier Division. The Men's State League Night Series was won by MUM FC, while the Division One Top Four Cup went to Mandurah City. The Belt Up Men's Amateur Night Series was won by East Perth.

South West Phoenix won a third successive Hyundai Women's State League title and quickly added another trophy with the Top Four Cup. Hamersley Rovers took the Hyundai Women's Amateur League.

Football West streamed over 500 matches live and free on NPL.TV in 2022. These included all matches from NPLWA - Men's and Women's, NPLWA - Men's U20s and Men's State League Division One competitions.



DELIVERING.

STATE FOOTBALL CENTRE

The building of the State Football Centre in Queens Park began in March 2022 after Broad Construction was awarded the main construction contract following the completion of forward works.

The State Football Centre will include two floodlit pitches capable of high-performance and high-intensity use, including supporting infrastructure such as change rooms and a strength and conditioning area, as well as administration facilities for Football West. It will also host Football West finals, community programs and be key to the long-term development of female football as well as a hub for visiting overseas clubs.

In July, Football West and the City of Canning jointly hosted a Business Breakfast at Maniana Park, Cannington, next to the site of the State Football Centre. More than 120 people were present for the 7am start, representing local government, business, residents, and other stakeholders.

Football West Life Members Richard Kreider and Mel Moffat were commissioned to help with historical input for four pieces of artwork at the State Football Centre.



2023 FIFA WOMEN'S WORLD CUP

On 20 July 2022, Perth and the other 2023 FIFA Women's World Cup host cities marked the One Year To Go date by illuminating iconic landmarks.

The World Cup draw saw nine teams allocated to WA for the five games at the Perth Rectangular Stadium:

- Canada
- China
- Denmark
- Republic of Ireland
- Jamaica
- Morocco
- Colombia
- Panama
- Haiti

After the draw, delegates from Denmark and China visited Perth Rectangular Stadium to inspect the venue. Denmark will be based at Kingsway Reserve for the tournament with Haiti at Percy Doyle Reserve. The State Football Centre and Dorrien Gardens were selected as training grounds for the tournament.





STATE FACILITIES REPORT

In July, exactly one year out from the start of the FIFA Women's World Cup, Football West launched its State Facilities Report following a comprehensive audit of WA football clubs and associations.

The report highlighted the pressing need for investment in facilities, especially female football, with more than 60% of facilities in the state not having female friendly change rooms.

Football West conducted detailed audits on 135 of the 165 venues used for weekly football activities.

The key findings included:

- 64% do not have female friendly change rooms
- 63% of shower facilities are not female friendly and lockable
- of the 63% of clubs that had match official change rooms, only 35% were female friendly

FEMALE FOOTBALL REVIEW

Following continued record growth in participation in female football in Western Australia, Football West completed its review of the current female competition structure.

The review will provide the blueprint for competitions to support and sustain the growth of female football in coming years. The eight-month review consisted of surveys, workshops and targeted discussions with the relevant standing committees, players, coaches, technical directors, club administrators and volunteers.

The framework will support participation, retention and development pathways, from the grassroots juniors through to NPLWA Women's and other senior competitions.

The key outcomes included:

- A new, streamlined Women's competition structure to replace the State, Amateur and Metro competitions. It will be called the Hyundai Women's League
- Promotion and relegation to be introduced between the divisions, including from the NPLWA - Women's competition
- A new U13s competition for Junior Girls
- A new U17s competition for Junior Girls (replacing the previous Under 18s Junior Girls)
- Increased junior team and facility requirements for the NPLWA - Women's clubs

The female football Legacy Plan was revealed and will focus on providing opportunities and enduring outcomes through the power of football.





ASIAN ENGAGEMENT

SKILLS VIDEOS

Football West produced a series of skills videos which were promoted online into Indonesia as part of a sporting and cultural exchange. These videos proved hugely successful with almost 1.2 million views.

BORNEO CUP

Football West resumed post-pandemic travel with a visit to the Borneo Cup.

There were 45 players on the trip making up Boys U14, U15 and U16 teams. They were selected from the Regional and Metro Hyundai Talent Support Programs (TSPs).

SINGA CUP

Football West sent 60 players to the Singa Cup, making up Girls U14 and U16, and Boys U16 sides.

The players were chosen after being selected to participate in Country Camp.

On the trip, Football West General Manager - Football Perry Ielati and Business Development Manager Alex Novatsis met the Singapore FA to discuss a potential partnership with Football West. This would provide an opportunity for players and referees to embark on future exchange trips, and training camps to be held at the State Football Centre.

COACH EDUCATION

In 2022, Football West commenced our first Football Australia/AFC A Diploma course in Perth, as well as holding one B Diploma course and five C Licence courses (four metro and one in the South West). In total, there were over 150 new coaches who qualified.

There was also a Coach Developers workshop to upskill coaches across the C Licence course content.

Football West launched a Digital Education Platform, which provides all coaches with online courses and new content every month, delivered by some of the best in the game, along with a personalised learning experience.

PLAYER DEVELOPMENT

NATIONAL YOUTH CHAMPIONSHIPS

Football West sent 96 players in six teams to compete at the 2022 National Youth Championships in Coffs Harbour - two teams per age group in the Boys competition (Perth Glory and Member Federation) and one per age group in the Girls (Member Federation):

- Boys State U14s - 32 players
- Boys State team U15 - 32 players
- Girls U14 State Teams - 16 players
- Girls U16 State Teams - 16 players

HYUNDAI NATIONAL TRAINING CENTRE (NTC) FOR GIRLS

There were approximately 60 girls in the advanced level program at Football West and all four teams competed well in their respective competitions.

The highlights of their season were:

NPL21s

Won the league and Top Four Cup.

Klaudia Houlis named Young Player of the Year
Jessica Skinner, Ischia Brooking, Ruby Cuthbert, Lily Bailey and Tanika Lala were invited to an U20 National Team camp.

NPLW

Runners-up in the Top Four Cup.

Georgia Cassidy in the U18 National Team

U13 & U14 squads

Combined to win the Junior Top Four Cup

HYUNDAI TALENT SUPPORT PROGRAM (TSP)

Football West conducted its first Talent Support Program carnival, which included players from metro and regional TSP programs.

The focus of the carnival was individual player development, including how to utilise technique in small-sided games. Education for parents was added to the program to give greater understanding of the methodology of the program. There were 110 players who participated in the carnival at Gibbney Reserve. From there, 45 players went on to take part in the Borneo Cup.



HYUNDAI SKILL ACQUISITION PROGRAM (SAP)

In 2022, the Girls SAP program continued to grow with over 30 participants aged 9-12. Football West reintroduced the Boys SAP with strong initial numbers.

REGIONS

Ten regional associations sent teams to compete in 20 categories in the 2022 Country Week at Kingsway Reserve in Wanneroo. In all around 2,000 people attended the event.

Football West would like to recognise the State Government for its support of Country Week through the Department of Local Government, Sport and Cultural Industries and Healthway.

KIMBERLEY

The North West Championships in Broome saw junior teams from Karratha, Hedland, Newman, Kununurra and Broome soccer associations take part. The Karratha District Junior Soccer Association completed a clean sweep, finishing undefeated as they lifted the U9, U11 and U13 trophies.

PILBARA

Karratha continued to grow its Kick It 7s tournament with the out-of-season competition drawing strong numbers in both the senior and junior divisions.

Coach development sessions continued to be delivered across the region, including in Karratha, Port Hedland and Newman.

MID WEST

Football West made two week-long visits to Carnarvon. Highlights included sessions with junior association players, football sessions at local school and coach education with local coaches.

Football West and the Shire of Exmouth teamed up to host an open-age Beach Football tournament, while more than 100 children took part in Football West school clinics and a beach event.

The Football West Jambinu side competed at the 2022 First Nations Indigenous Football Cup. The 13-woman squad and coaches went up against teams from around Australia in North Lakes, Queensland. This was the first time since 2019 that the side was able to travel to the event because of the pandemic.

SOUTH WEST

Football West's sixth annual Regional Festival of Football ended on a high with over 500 spectators at Barnard Park watching an entertaining NPLWA - Men's game, Sorrento beating Perth Glory 2-0. There was also a fixture from the Leeuwin-Naturaliste Junior Soccer Association between Busselton City and Vasse FC. Fittingly in their 100-year anniversary, Busselton City took the points.

Hyundai NTC NPLWA - Women's team and coaches ran a fantastic 90-minute session with local junior girls.

Earlier in the week there had been a series of free workshops and coaching programs with clubs and schools, including a Club Development Day at Football Margaret River, a skills session at Capel Primary School and a coaching clinic at Cape Naturaliste College.

Away from the Regional Festival of Football, the Training Centre hubs in Busselton and Margaret River attracted more than 100 children. The Hyundai TSP was also well attended and provided the opportunity for players to be selected for the Borneo Cup.

In Coach Education, there were a series of coaching courses, workshops and practical demonstrations to upskill South West coaches.

As part of the South West Football Review, Football West developed a Service Agreement with the Country Coastal Junior Soccer Association to continue to grow the game in the region.



GOLDFIELDS

There was a four week Street Sports collaboration program with the City of Kalgoorlie Boulder which was well attended.

The Hyundai Talent Support Program started in Kalgoorlie, while a MiniRoos Kick Off program in Kambalda had over 40 participants signing up for the five-week program.

Meanwhile, Football West partnered with Gold Fields Australia and WA Police to help deliver the 2022 Night Fields program in Laverton focusing on a different sport each week. The first football session had over 40 children aged 5-18. Continuing the partnership with Gold Fields Australia, Football West visited the Granny Smith gold mine, 20 minutes from Laverton, to deliver a social five-a-side night game for the FIFO workers.

GREAT SOUTHERN

Key highlights from the region included a successful beach football weekend at Middleton Beach, as well as Street Football and Walking Football programs at Albany Town Square.

The first Hyundai TSP goalkeeper training program was completed in the region, while TAFE students completed a MiniRoos coaching course.



PERTH'S FESTIVAL OF INTERNATIONAL FOOTBALL

Manchester United, Aston Villa, Crystal Palace and Leeds United visited Perth in July for the Festival of International Football.

Football West were involved in activations with the teams, including at Elizabeth Quay with the United and Palace players, and coaching sessions with the Aston Villa Foundation.

Also in July, Football West ran an activation when Matildas superstar Sam Kerr received the Keys to the City of Perth at Forrest Place.

WA PARA FOOTBALL PROGRAM

West Aussie Katelyn Smith was named the inaugural CommBank ParaMatildas Player of the Year after her displays for the national team in their first IFCPF Women's World Cup, when she was awarded the Goalkeeper of the Tournament following the team's run to the final.

WA's Matilda Mason was also in the Aussie team. Meanwhile, eight players from the WA Para Football Program were selected for the Pararoos camp at the Australian Institute of Sport in Canberra - Alessandro La Verghetta, Rafferty Bacon, Noah Bremmer-Bell, Giacomo Izzo, Samuel McGonnachy, Marco Sertorio, Chris Barty and Connor Bunce. Pararoos legend Barty retired from football in October.

AFRICA DOWN UNDER CUP

Football West and co-host Paydirt Media hosted the annual Africa Down Under Cup at Wellington Square.

There were 18 teams across two competitions, with sides representing WA's African communities.

South Africa, sponsored by Paydirt Media, won the women's event, and Algeria, sponsored by Lycopodium, won the men's.

REFEREES.

In 2022 Football West had 556 referee registrations, 194 of which were new Level 4 referees.

Over the year Football West ran 33 Level 4 courses conducted across Perth metro and regional WA.

Four referees represented WA at the National Youth Championships - Niall Gillmor, Ben Kaiser, Liam Howgate and Lawson Rimmer.

AWARD WINNERS 2022.

Referee of the Year (Golden Whistle)	Josh Mannella and Shane Skinner
NPLWA Women's Official of the Year	Caleigh Ormerod
Assistant Referee of the Year	Josh Mannella
State League Referee of the Year	Troy Malatesta and Albert Muyembe
State League Assistant Referee of the Year	Alex Maggio
State League Youth Referee of the Year	Ben Kaiser
Amateur League Referee of the Year	Matthew Southern
Community Competitions Referee of the Year	Dragan Kovaceski
Junior Female Referee of the Year	Maria Avramita
Junior Male Referee of the Year	Connor Richards
Senior Competitions Referees' Referee of The Year	Matthew Southern
Community Competitions Referees' Referee of The Year	Dragan Kovaceski
Referee Encouragement Award	Nic Cirillo







FOOTBALL FUTURES FOUNDATION

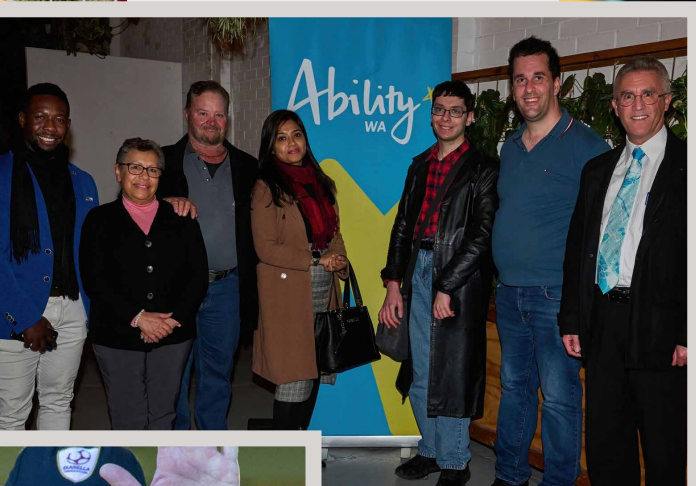
In 2022, Football Futures Foundation achieved remarkable success in empowering and engaging disadvantaged communities across WA through transformative football programs, fostering inclusion, and enhancing life and wellbeing outcomes.

The Foundation spearheaded the Football for All initiative, promoting disability inclusion and employment outcomes through WA football programming.

During the Perth Festival of International Football, the Foundation forged a strategic partnership with Aston Villa, boosting international collaboration and support.

The Foundation launched the WA Blind/Low Vision Football League, expanding opportunities for visually impaired athletes. It also initiated the United Through Football program, strengthening communities and addressing the needs of at-risk children through football engagement.





FOOTBALL WEST LIMITED

ACN 109 919 324

GENERAL PURPOSE

FINANCIAL STATEMENTS

FOR THE 14 MONTH PERIOD ENDED

31 DECEMBER 2022

FOOTBALL WEST LIMITED

FINANCIAL REPORT

For the period ended 31 December 2022

TABLE OF CONTENTS

	Page
Directors Report	2
Auditors' Independence Declaration	9
Statement of Profit or Loss and Other Comprehensive Income	10
Statement of Financial Position	11
Statement of Changes in Equity	12
Statement of Cash Flows	13
Notes to and forming Part of the Financial Statements	14
Directors' Declaration	33
Independent Auditors Report	34
Corporate Governance Statement (Unaudited)	36

GENERAL INFORMATION

The directors present their report, together with the financial statements, on the consolidated entity (referred to hereafter as the 'consolidated entity') consisting of Football West Limited (referred to hereafter as the 'Company' or 'Parent entity') and the entities it controlled at the end of, or during, the 14-month period ended 31 December 2022.

The financial report consists of the financial statements, notes to the financial statements and the directors' declaration.

The Company is a not-for-profit public company limited by guarantee, incorporated and domiciled in Australia. Its registered office and principal place of business are:

Registered office/ Principal place of business

1 Prospect Place
West Perth 6005
Western Australia

A description of the nature of the Company's operations and its principal activities are included in the directors' report, which is not part of the financial report.

The financial report was authorised for issue, in accordance with a resolution of directors, on 26 April 2023. The directors have the power to amend and reissue the financial report.

FOOTBALL WEST LIMITED

DIRECTORS' REPORT

For the 14-month period ended 31 December 2022

The directors present their report, together with the financial statements, on the Company for the 14-month period ended 31 December 2022.

DIRECTORS

The following persons were directors of the Company during the whole of the financial 14-month period and up to the date of this report unless otherwise stated:

Sherif Andrawes
Jason Petkovic
Will Golsby
Andrea Hoskins (resigned 31 December 2021)
Elizabeth Tylich
Amy Johnson
Richard Marshall
Ivy Chen
David Buckingham
Annette Tilbrook (commenced 26 April 2022)

COMPANY SECRETARY

Lachlan Fahey-Gilmour and Brendan West jointly held the roles of Company Secretary during the year. Lachlan Fahey-Gilmour resigned from his position on 6 September 2022.

NATURE OF OPERATIONS AND PRINCIPAL ACTIVITIES

Football West Ltd is a member of Football Australia and administers Football through the state of Western Australia. Football West promotes, provides and regulates football in Western Australia via managed competitions and development programs.

Football West Ltd is a not-for-profit Company and any profits, other income and property must be applied to promote its principal activities.

REVIEW OF OPERATIONS

The deficit for the 14-month period before appropriation from designated funds was \$713,440 (2021: \$1,552,753). The deficit after appropriation was \$196,008 (2021: NIL). The deficit for the year arose primarily due to the inclusion of two additional reporting months (November and December) as part of the business transitioning to a December financial year, with these particular months historically being loss-making periods for the business. Furthermore, the business incurred expenses relating to the planning and establishment of the State Football Centre, which has been separately disclosed in the accounts.

SHORT-TERM AND LONG-TERM OBJECTIVES

The Company's Strategic Plan outlines the Company's objectives and overall strategic direction. This is influenced by a number of external funding partners such as the Department of Local Government, Sport and Cultural Industries and Healthway, the desire to be aligned with national initiatives, future activities of Football Australia (FA) and our own analysis and environmental scan of what is happening throughout the state of Western Australia as it relates to football and more broadly sport.

FOOTBALL WEST LIMITED

DIRECTORS' REPORT

For the 14-month period ended 31 December 2022

SHORT-TERM AND LONG-TERM OBJECTIVES (continued)

The Company's short-term objectives are:

- Development of the State Football Centre;
- Develop a Statewide Facility Plan to support improved facility planning, accessibility and investment;
- Empower clubs and associations through the provision of products designed to inform the successful management of clubs;
- Implement the regional service model to improve service to regional participants;
- Further develop the State Team program, including maximising opportunities for exchange in Asia;
- Implement the product, program and structure reforms that form part of the future state strategy; and
- Improve the Company's capacity to deliver through the implementation of internal practice enhancements.

The Company's long-term objectives are to:

- Make football accessible to all;
- Make football a great experience for all;
- Service all levels of the game well;
- Continue to empower clubs and associations to deliver sustainable growth of the game;
- Improve facility standards and accessibility across WA; and
- Facilitate outstanding delivery through a value-led culture, capacity to deliver and strong partnerships.

STRATEGIES

To achieve all the above objectives, the Company will adopt the following strategies:

- Ensure that clubs have access to excellent resources, and are equipped to deliver sustainable growth of the game;
- Ensure that all levels of the game are serviced well;
- Prioritise programs and products, and ensure that the Company has the right infrastructure to deliver these;
- Implement strong governance across all tiers of the organisation;
- Have productive partnerships with stakeholders; and
- Develop a long-term vision for Football.

FOOTBALL WEST LIMITED

DIRECTORS' REPORT

For the 14-month period ended 31 December 2022

KEY PERFORMANCE MEASURES

The Company measures its own performance through the use of both qualitative and quantitative benchmarks. These benchmarks are used by the directors to assess the financial sustainability of the Company and whether the Company's short-term and long-term objectives are being achieved.

MEETINGS OF DIRECTORS

During the 14-month period that ended 31 December 2022, eight meetings of Directors were held. Attendances were as follows:

NAME	No. Eligible to Attend	No. Attended	% Attended
Sherif Andrawes	8	8	100%
Jason Petkovic	8	7	88%
Will Golsby	8	6	75%
Andrea Hoskins	1	0	0%
Elizabeth Tylich	8	8	100%
Amy Johnson	8	7	88%
Richard Marshall	8	7	88%
Ivy Chen	8	6	75%
David Buckingham	8	8	100%
Anette Tilbrook	5	5	100%

INFORMATION ON DIRECTORS

Sherif Andrawes – Chairman

Mr Andrawes was elected as Football West Chair in April 2019 and has served as a Football West Director since July 2012. He also served as Chair of the Finance and Audit Committee for five years.

Mr Andrawes is the immediate past Chairman of the accounting firm BDO (WA) and the Global Natural Resources Leader for BDO. Although born in Egypt he grew up in Scotland graduating from Glasgow University. Mr Andrawes commenced his career in 1987 with BDO in London before moving to Perth in 1997. He is a Fellow of Chartered Accountants Australia and New Zealand and a Fellow of The Institute of Chartered Accountants in England & Wales. He heads up the Corporate Finance team at BDO and is recognised as a leader in his field in Perth. He is also President of the St Hilda's Foundation (Inc) and Non-Executive Director of the Australia-Africa Minerals & Energy Group.

Mr Andrawes has a long-time involvement with the sport as a former President and Life Member of East Fremantle SC, a Committee Member of Perth SC, as well as a coach and player at several clubs.

FOOTBALL WEST LIMITED

DIRECTORS' REPORT

For the 14-month period ended 31 December 2022

William Golsby – Deputy Chairman

Mr Golsby has broad experience in sports administration, corporate governance, business management, media, policy, marketing and government relations which has been gained in various parts of Australia.

Mr Golsby's current role is RAC General Manager External Relations and Communications where he has responsibility for leading the strategic development, direction and management of the organisation's activities including government and external relations, media, internal communications and community education.

Before joining RAC, Mr Golsby was Chief of Staff for the Victorian Minister for Sport and Recreation and Veterans' Affairs. He is a graduate of the Australian Institute of Company Directors.

Jason Petkovic

Mr Petkovic is one of WA's greatest goalkeepers having played for the Socceroos on 16 occasions. After playing junior football for Spearwood Dalmatinac he moved to the National Soccer League with Adelaide City in 1993 before returning home to WA to join Perth Glory in 1999. His 177 games for Perth Glory were split by a spell in Turkey where he played for Konyaspor. After his retirement from the Hyundai A-League in 2009, Mr Petkovic retained a connection with WA football by volunteering his time to Cockburn City Soccer Club. Mr Petkovic is also a current goalkeeping coach for Perth Glory.

Andrea Hoskins

Ms Hoskins has an extensive corporate background in the areas of strategy and business planning, mergers and acquisitions and general management across a wide range of industries including financial services, resources, agriculture, health care, and retail. Ms Hoskins has gained this experience in the diverse markets of Australia, the UK, Africa and South-East Asia. Ms Hoskin's most recent corporate experience was as Chief Operating Officer at Pioneer Credit and was previously Executive General Manager - Health & Corporate Services at HBF, with responsibility for Corporate Affairs, Human Resources, Change Management, Project Management Office, Health Services and Provider Relations. She was previously charged with the management of Group Strategy and mergers & acquisitions as well as the management of the Friendlies Pharmacy franchise following its acquisition by HBF in 2013.

Prior to her employment at HBF, Ms Hoskins spent five years as a strategy consultant operating internationally, and as a Marketing Manager in London. Ms Hoskins has an affinity to both elite and grassroots sports having played touch football and Gaelic football at the state level and netball at the community level.

Elizabeth Tylich

Ms Tylich is a commercial lawyer with over 20 years of experience with a particular focus on corporate governance, regulatory and legislative compliance, statutory interpretation and commercial contracting advice. She has extensive experience in working for the not-for-profit sector including providing training and advice to the boards of not-for-profits (NFPs), government agencies and private companies on issues of governance, directors' duties, compliance, restructuring, constitutional change, meeting procedures and policies. Ms Tylich is currently a partner at Jackson McDonald and is a regular presenter in Perth for the Governance Institute of Australia Ltd in NFP regulatory compliance.

FOOTBALL WEST LIMITED

DIRECTORS' REPORT

For the 14-month period ended 31 December 2022

Amy Johnson

Ms Johnson has extensive senior-level experience in marketing transformation, corporate communications, planning and stakeholder management across Australia, Asia and the UK. Ms Johnson was born and raised in regional Western Australia and has children that currently play football in Football West grassroots programs.

Ms Johnson has been highly successful in achieving outcomes in various roles, including as Head of Marketing and Corporate Affairs Asia for National Australia Bank, Head of Customer Data and Communications at Bankwest and currently as Director, Planning and Business Improvement at the WA Department of Communities. Ms Johnson's skills in marketing and brand within Asia and Australia, experience within WA Government and lived regional experience will be crucial to Football West in delivering against its Strategic Plan 2018 – 2022.

Richard Marshall

Mr Marshall was elected to the Board at the 2019 AGM. He has extensive experience as a Chief Financial Officer including several listed companies and most recently with the WA Cricket Association. He has also served as Company Secretary with several different entities.

Richard has been a member of the Football West Finance, Audit and Risk Management Committee since its establishment in 2014 and is the current Chair. He also serves as a Director on the Football West Life Member Selection Panel.

Mr Marshall has a life-long interest in football, having played from an early age and coached after the end of his playing days. Mr Marshall is often seen at all levels of football matches around Perth.

Ivy Chen

Ms Chen has been involved in the minerals industry for over 30 years in geology, mining and resource estimation, and management. Her operational experience in the mining industry in Australia and China as a geologist includes open pit and underground mines for gold, manganese and chromite, and lately also in lithium and iron ore.

Ms Chen has held senior corporate roles and has previously worked for the Australian Securities and Investments Commission (ASIC). Currently, Ms Chen is the Manager of Orebody Knowledge and Operations Support at Mineral Resource Limited where her areas of specialty include corporate governance, due diligence, mining studies and disclosure. Ivy is also the founder and Director of GeoReg Mining & Governance, a boutique corporate advisory service specialising in corporate governance and reviews of mining industry-related corporate governance and public disclosure. Ms Chen is a Graduate Member of the Australian Institute of Company Directors (AICD).

Ms Chen's passion for football was developed at a young age through growing up in Malaysia and being exposed to many international competitions. Ivy is now involved with Multicultural Futures which provides support to migrants for the first five years in Australia where English and living can be challenging. Ms Chen is also on the board of the Football Futures Foundation, Football West's charity arm which provides engagement opportunities for culturally and linguistically diverse groups, as well as disadvantaged groups in WA's metropolitan and regional areas, using football as a path for community integration.

FOOTBALL WEST LIMITED

DIRECTORS' REPORT

For the 14-month period ended 31 December 2022

David Buckingham

Mr Buckingham is an experienced corporate leader with over thirty years of global executive experience in multiple regulatory jurisdictions in the rapidly growing and changing sectors of telecommunications, media, technology, IT and Education.

Mr Buckingham is Chair of Pentanet and Hyprfire, as well as being Non-Executive Director at Hiremii and Way2VAT. Mr Buckingham has also held a number of senior executive positions, including Chief Executive Officer of Navitas, a global education provider with 120 campuses across 31 countries. Prior to his position at Navitas, David was the Chief Executive Officer at iiNet. David was previously based in the United Kingdom where he held senior financial leadership positions at organisations including Virgin Media, Telewest Global Inc. and PwC.

Mr Buckingham has been involved in Western Australian Football with Wembley Downs Football Club and the involvement of his three children playing grassroots football. David is excited about playing a role on the Football West board to showcase the range of activities that Football West deliver.

Annette Tilbrook

Ms Tilbrook possesses a strong commerce and strategy background and is greatly experienced in Asian Engagement, having lived and worked in the Asia region from 1995 to 2020. A Graduate Member of the Australian Institute of Company Directors (AICD), Ms Tilbrook is currently a Strategic Advisor to the APAC Network.

Ms Tilbrook was the founding Honorary Secretary, Executive Director and Board member of the Australia-ASEAN Chamber of Commerce (AustCham ASEAN) from 2017 to 2020, responsible for guiding the newly formed organisation in its goal to becoming the key platform for Australian business advocacy and engagement within the ASEAN region. She also held the position of Advisor to the Board.

Prior to this she was the Executive Director of AustCham, Singapore for nine years. In that time, she oversaw all activities of the Chamber, growing its business fourfold.

Concurrent to her role as Executive Director, Ms Tilbrook was the Founding Secretary of Australian Business Asia (2010-2012) a grouping of 16 Australian chambers and business councils, whose mission is to provide a collective voice for Australian business throughout the Asia region.

Ms Tilbrook has also been deeply involved with the Australian New Zealand Association (ANZA) holding several office appointments as President/Vice President and committee member from 2000 to 2008.

CHANGE OF REPORTING BALANCE DATE

Football West applied to the Australian Securities & Investments Commission (ASIC) for relief to allow the financial year end of the consolidated entity to be changed from 31 October to 31 December. This has enabled Football West to shift its annual budgeting and operational planning cycle until after the conclusion of the winter season, which allows for more meaningful analysis and planning for the subsequent financial year.

The ASIC has granted this relief so as a consequence this Annual Report of Football West is for the 14-month period ending 31 December 2022. The comparative period balances and disclosures are for the 12-month year ended 31 October 2021.

FOOTBALL WEST LIMITED

DIRECTORS' REPORT

For the 14-month period ended 31 December 2022

CONTRIBUTIONS ON WINDING UP

In the event of the Company being wound up; ordinary members are required to contribute a maximum of \$20 each.

AUDITOR'S INDEPENDENT DECLARATION

A copy of the auditor's independence declaration as required under section 307C of the *Corporations Act 2001* has been included on page 9, and forms part of this Directors' Report.

This report is made in accordance with a resolution of directors, pursuant to section 298(2)(a) of the *Corporations Act 2001*.

On behalf of the Directors



Sherif Andrawes
Chairman

Perth

Date: 26 April 2023



RSM Australia Partners

Level 32, Exchange Tower2 The Esplanade Perth WA 6000
GPO Box R1253 Perth WA 6844

T +61(0) 8 9261 9100
F +61(0) 8 9261 9111

www.rsm.com.au

AUDITOR'S INDEPENDENCE DECLARATION

As lead auditor for the audit of the financial report of Football West Limited for the 14-month period ended 31 December 2022, I declare that, to the best of my knowledge and belief, there have been no contraventions of:

- (i) the auditor independence requirements of the *Corporations Act 2001* in relation to the audit; and
- (ii) any applicable code of professional conduct in relation to the audit.

RSM AUSTRALIA PARTNERS

MATTHEW BEEVERS
Partner

Perth, WA
Dated: 26 April 2023

THE POWER OF BEING UNDERSTOOD
AUDIT | TAX | CONSULTING

RSM Australia Partners is a member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

RSM Australia Partners ABN 36 965 185 036

Liability limited by a scheme approved under Professional Standards Legislation

FOOTBALL WEST LIMITED

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
For the 14 months ended 31 December 2022

		Consolidated	
	Notes	14 Months 2022	12 Months 2021
		\$	\$
Revenue	2	9,219,214	6,771,739
Total revenue		9,219,214	6,771,739
Depreciation and amortisation expense		(45,161)	(70,139)
Employee benefits expense	3	(4,686,534)	(3,811,852)
Finance expense		(799)	(644)
Other expenses	3	(5,200,160)	(4,441,857)
Total expenses		(9,932,654)	(8,324,492)
Deficit before income tax expense		(713,440)	(1,552,753)
Income tax expense		-	-
Deficit after income tax expense for the year attributable to the members of Football West Limited		(713,440)	(1,552,753)
Other comprehensive income for the year, net of tax		-	-
Total comprehensive loss for the year attributable to the members of Football West Limited		(713,440)	(1,552,753)

The accompanying notes form an integral part of these financial statements.

FOOTBALL WEST LIMITED

STATEMENT OF FINANCIAL POSITION

As at 31 December 2022

		Consolidated	
	Notes	31 December 2022 \$	31 October 2021 \$
CURRENT ASSETS			
Cash and cash equivalents	4	436,357	2,961,583
Trade and other receivables	5	641,882	507,529
Inventories	6	29,899	13,023
Assets held for sale	7	602,437	-
Other current assets	8	1,707,812	217,232
TOTAL CURRENT ASSETS		3,418,387	3,699,367
NON-CURRENT ASSETS			
Property, plant and equipment	9	43,326	662,126
Intangible assets	10	11,398	23,145
TOTAL NON-CURRENT ASSETS		54,724	685,271
TOTAL ASSETS		3,473,111	4,384,638
CURRENT LIABILITIES			
Trade and other payables	11	1,815,891	1,867,332
Employee benefits	12	256,890	299,789
Financial liabilities	13	-	3,277
Provisions	14	-	104,162
TOTAL CURRENT LIABILITIES		2,072,781	2,274,560
NON-CURRENT LIABILITIES			
Provisions	15	-	34,141
Other long-term liabilities	16	37,833	-
TOTAL NON-CURRENT LIABILITIES		37,833	34,141
TOTAL LIABILITIES		2,110,614	2,308,701
NET ASSETS		1,362,497	2,075,937
EQUITY			
Retained surpluses		1,362,497	1,558,505
Designated funds	24	-	517,432
TOTAL EQUITY		1,362,497	2,075,937

The accompanying notes form an integral part of these financial statements.

FOOTBALL WEST LIMITED

STATEMENT OF CHANGES IN EQUITY

For the 14 month period ended 31 December 2022

	Retained surpluses	Designated funds	Total equity
	\$	\$	\$
Balance at 1 November 2020	1,558,505	2,070,185	3,628,690
Deficit after income tax expense for the year	(1,552,753)	-	(1,552,753)
Other comprehensive income for the year, net of tax	-	-	-
Total comprehensive loss for the year	(1,552,753)	-	(1,552,753)
Transfer of designated funds (note 24)	1,552,753	(1,552,753)	-
Balance at 31 October 2021	1,558,505	517,432	2,075,937
Deficit after income tax expense for the period	(713,440)	-	(713,440)
Other comprehensive income for the period, net of tax	-	-	-
Total comprehensive loss for the period	(713,440)	-	(713,440)
Transfer of designated funds (note 24)	517,432	(517,432)	-
Balance at 31 December 2022	1,362,497	-	1,362,497

The accompanying notes form an integral part of these financial statements.

FOOTBALL WEST LIMITED

STATEMENT OF CASH FLOWS

For the 14-month period ended 31 December 2022

	Note	14 Months 2022 \$	12 Months 2021 \$
Cash flows from operating activities			
Receipts from customers (including GST)		10,316,203	7,579,618
Interest received		6,092	14,749
Payments to suppliers and employees (including GST)		(11,825,410)	(8,639,809)
Interest paid		(799)	(644)
Net cash outflow from operating activities		(1,503,915)	(1,046,086)
Cash flows from investing activities			
Payments for property, plant and equipment		(18,034)	(32,607)
Proceeds from disposal of property, plant and equipment		-	-
Payments for financial assets – funds in a term deposit		(1,000,000)	-
Net cash outflow from investing activities		(1,018,034)	(32,607)
Cash flows from financing activities			
Loan repayments		(3,277)	(6,129)
Net cash outflow from financing activities		(3,277)	(6,129)
Net decrease in cash and cash equivalents		(2,525,226)	(1,084,822)
Cash and cash equivalents at beginning of the financial period		2,961,583	4,046,405
Cash and cash equivalents at end of the financial period	4	436,357	2,961,583
Cash on term deposit (Terms of 3 months or more)	8	1,000,000	-
Cash and cash equivalents and cash on term deposit at end of the financial period		1,436,357	2,961,583

The accompanying notes form an integral part of these financial statements.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are set out below. These policies have been consistently applied to all the periods presented unless otherwise stated.

New, revised or amending Accounting Standards and Interpretations adopted

The consolidated entity has adopted all the new, revised or amending Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period.

Any new, revised or amended Accounting Standards or Interpretations that are not yet mandatory have not been early adopted.

The following Accounting Standards and Interpretations are most relevant to the consolidated entity :

Conceptual Framework for Financial Reporting (Conceptual Framework)

The consolidated entity has adopted the revised Conceptual Framework from 1 January 2022. The Conceptual Framework contains new definitions and recognition criteria as well as new guidance on measurement that affects several Accounting Standards, but it has not had a material impact on the consolidated entity's financial statements.

AASB 1060 General Purpose Financial Statements - Simplified Disclosures for For-Profit and Not-for-Profit Tier 2 Entities

The consolidated entity has adopted AASB 1060 from 1 January 2022. The standard provides a new Tier 2 reporting framework with simplified disclosures that are based on the requirements of IFRS for SMEs. As a result, there is increased disclosure in these financial statements for key management personnel and related parties.

Basis of preparation

These general-purpose financial statements have been prepared in accordance with the Australian Accounting Standards -Simplified Disclosures issued by the Australian Accounting Standards Board ('AASB'), and the *Corporations Act 2001* (Cth).

Change of Accounting Balance Date

The consolidated entity has applied to the Australian Securities & Investments Commission (ASIC) for relief to allow the financial year end of the company and its controlled entity to be changed from 31 October to 31 December. This has enabled Football West to shift its annual budgeting and operational planning cycle until after the conclusion of the winter season, which allows for more meaningful analysis and planning for the subsequent financial year. The ASIC has granted this relief so as a consequence this Annual Report of Football West is for the 14 months ending 31 December 2022. The comparative period balances and disclosures are for the 12-month year ended 31 October 2021.

Historical cost convention

The financial statements have been prepared under the historical cost convention.

Critical accounting estimates

The preparation of the financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the consolidated entity's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are disclosed in note 1(p).

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (Cont.)

Parent entity information

In accordance with the *Corporations Act 2001*(Cth), these financial statements present the results of the consolidated entity only. Supplementary information about the parent entity is disclosed in note 22.

Principles of consolidation

The consolidated financial statements incorporate the assets and liabilities of all subsidiaries of the parent entity as at 31 December 2022 and the results of all subsidiaries for the period then ended. Football West Limited and its subsidiaries together are referred to in these financial statements as the 'consolidated entity'.

Subsidiaries are all those entities over which the consolidated entity has control. The consolidated entity controls an entity when the consolidated entity is exposed to, or has rights to, variable returns from its involvement with the entity and has the ability to affect those returns through its power to direct the activities of the entity. Subsidiaries are fully consolidated from the date on which control is transferred to the consolidated entity. They are de-consolidated from the date that control ceases.

Intercompany transactions, balances and unrealised gains on transactions between entities in the consolidated entity are eliminated. Unrealised losses are also eliminated unless the transaction provides evidence of the impairment of the asset transferred. Accounting policies of subsidiaries have been changed where necessary to ensure consistency with the policies adopted by the consolidated entity.

(a) Revenue

The consolidated entity recognises revenue as follows:

Revenue from contracts with customers

Revenue is recognised at an amount that reflects the consideration to which the consolidated entity is expected to be entitled in exchange for transferring goods or services to a customer. For each contract with a customer, the consolidated entity: identifies the contract with a customer; identifies the performance obligations in the contract; determines the transaction price which takes into account estimates of variable consideration and the time value of money; allocates the transaction price to the separate performance obligations on the basis of the relative stand-alone selling price of each distinct good or service to be delivered; and recognises revenue when or as each performance obligation is satisfied in a manner that depicts the transfer to the customer of the goods or services promised.

Player registration and team entry fees

Player registration and team entry fees are collected from individuals and clubs at the commencement of the season to permit the players and the teams a right to take part in competitions managed by the consolidated entity.

Participant development programs

Participation fees are collected from individuals for representative team travel, training programs and education courses. Revenue is deferred until the benefit is delivered to the individual. Fees collected are generally recognised as revenue within one year.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

1.STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (Cont.)

(a) Revenue (Cont.)

Grants

Government grants are derived from services and programs performed on behalf of the State, Commonwealth and Local governments, whereby the consolidated entity has an obligation to deliver such services and programs. Government grant revenue is recognised in profit or loss when the consolidated entity satisfies the performance obligations stated within the funding agreements. If conditions are attached to the grant which must be satisfied before the consolidated entity is eligible to retain the contribution, the grant will be recognised in the statement of financial position as a liability until those conditions are satisfied. Capital grants are recognised as income when (or as) it satisfies its obligations under the transfer. Capital grants are types of grants where the consolidated entity receives a financial asset to acquire or construct a non-financial asset to identified specifications; retains control of the non-financial asset (i.e., for its own use); and the transaction is enforceable.

Sponsorship

Sponsorships are derived from sponsorship agreements where advertising and or promotion of the sponsor is performed on behalf of the sponsor, whereby the consolidated entity has an obligation to deliver such services. Sponsorship revenue is recognised in profit or loss when the consolidated entity satisfies the performance obligations stated within the sponsorship agreements. If conditions are attached to the sponsorship which must be satisfied before the consolidated entity is eligible to retain the contribution, the sponsorship will be recognised in the statement of financial position as a liability until those conditions are satisfied.

Referees

Fees are collected from clubs for the performance of the service of officiating a competition and are recognised in the period in which the service has been performed.

Volunteer services

The consolidated entity has elected not to recognise volunteer services as either revenue or other forms of contribution received. As such, any related consumption or capitalisation of such resources received is also not recognised.

Interest

Interest revenue is recognised when it is received.

Other revenue

Other revenue is recognised when it is received or when the right to receive payment is established.

All revenue is stated net of goods and services tax (GST).

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

1.STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (Cont.)

(b) Current and non-current classification

Assets and liabilities are presented in the statement of financial position based on current and non-current classification.

An asset is current when: it is expected to be realised or intended to be sold or consumed in the normal operating cycle; it is held primarily for the purpose of trading; it is expected to be realised within twelve months after the reporting period; or the asset is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least twelve months after the reporting period. All other assets are classified as non-current.

A liability is current when: it is expected to be settled in the normal operating cycle; it is held primarily for the purpose of trading; it is due to be settled within twelve months after the reporting period; or there is no unconditional right to defer the settlement of the liability for at least twelve months after the reporting period. All other liabilities are classified as non-current.

(c) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at-call with financial institutions and other short-term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

(d) Trade and other receivables

Trade and other receivables are recognised at amortised cost less any allowance for expected credit losses.

(e) Non-current assets classified as held for sale

Non-current assets are classified as held for sale if their carrying amount will be recovered principally through a sale transaction rather than through continued use. They are measured at the lower of their carrying amount and fair value less costs of disposal. For non-current assets to be classified as held for sale, they must be available for immediate sale in their present condition and their sale must be highly probable.

An impairment loss is recognised for any initial or subsequent write-down of the non-current assets and assets to fair value less costs of disposal. A gain is recognised for any subsequent increases in fair value less costs of disposal of a non-current asset, but not in excess of any cumulative impairment loss previously recognised.

Non-current assets are not depreciated or amortised while they are classified as held for sale. Interest and other expenses are attributable to the liabilities of assets held for sale and continue to be recognised.

Non-current assets classified as held for sale are presented separately on the face of the statement of financial position, as current assets.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (Cont.)

(f) Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost, less, where applicable, accumulated depreciation and any impairment losses.

Plant and equipment

Plant and equipment are stated at historical cost less accumulated depreciation and impairment. Historical cost includes expenditure that is directly attributable to the acquisition of the items. An item of property, plant and equipment is derecognised upon disposal or when there is no future economic benefit to the consolidated entity. Gains and losses between the carrying amount and the disposal proceeds are taken to profit or loss.

Depreciation

Depreciation is calculated on a straight-line basis to write off the net cost of each item of property, plant and equipment (excluding land) over their expected useful lives as follows:

Class of Fixed Asset	Depreciation Rate
Buildings (including leasehold)	2.5%
Fixtures and fittings	20% - 30%
Equipment	20% - 40%
Motor vehicles	20%

The residual values, useful lives and depreciation methods are reviewed and adjusted if appropriate, at each reporting date.

(g) Impairment of non-financial assets

Non-financial assets are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount.

The recoverable amount is the higher of an asset's fair value less the costs of disposal and value-in-use. The value-in-use is the present value of the estimated future cash flows relating to the asset using a pre-tax discount rate specific to the asset or cash-generating unit to which the asset belongs. Assets that do not have independent cash flows are grouped together to form a cash-generating unit.

(h) Trade and other payables

These amounts represent liabilities for goods and services provided to the consolidated entity prior to the end of the financial year and which are unpaid. Due to their short-term nature, they are measured at amortised cost and are not discounted. The amounts are unsecured and are usually paid within 30 days of recognition.

(i) Leases

The consolidated entity has assessed whether a contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. A lease contract is accounted for by the consolidated entity by recognising an asset (the right to use the leased item) and a financial liability to pay rentals. The consolidated entity has elected not to recognise right-of-use assets and lease liabilities for leases of low-value assets and short-term leases, with the lease payments associated with these leases as an expense on a straight-line basis over the lease term.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (Cont.)

(j) Employee Benefits

Short-term employee benefits

Liabilities for wages and salaries, including non-monetary benefits, annual leave and long service leave expected to be settled within 12 months of the reporting date are recognised in current liabilities in respect of employees' services up to the reporting date and are measured at the amounts expected to be paid when the liabilities are settled.

Other long-term employee benefits

The liability for annual leave and long service leave not expected to be settled within 12 months of the reporting date are recognised in non-current liabilities, provided there is an unconditional right to defer settlement of the liability. The liability is measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, the experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match, as closely as possible, the estimated future cash outflows.

Defined contribution superannuation expense

Contributions to defined contribution superannuation plans are expensed in the period in which they are incurred.

(k) Provisions

Provisions are recognised when the consolidated entity has a present (legal or constructive) obligation as a result of a past event, it is probable the consolidated entity will be required to settle the obligation, and a reliable estimate can be made of the amount of the obligation. The amount recognised as a provision is the best estimate of the consideration required to settle the present obligation at the reporting date, taking into account the risks and uncertainties surrounding the obligation.

(l) Fund Accounting

On occasions, the consolidated entity may receive resources restricted for particular purposes or set aside amounts for designated or special purposes. To facilitate the observance of these limitations, the financial statements list separately those funds which are restricted or designated for special purposes and those funds which are unrestricted.

(m) Income Tax

No provision for income tax has been raised as the consolidated entity is exempt from income tax under Div 50 of the Income Tax Assessment Act 1997.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (Cont.)

(n) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In this case, it is recognised as part of the cost of the acquisition of the asset or as part of the expense. Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities that are recoverable from, or payable to, the ATO are presented as operating cash flows. Commitments and contingencies are disclosed net of the amount of GST recoverable from, or payable to, the ATO.

(o) Comparative Figures

Where required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

When an entity applies an accounting policy retrospectively, makes a retrospective restatement or reclassifies items in its financial statements, a statement of financial position as at the beginning of the earliest comparative period must be disclosed.

(p) Critical Accounting Judgments, Estimates and Assumptions

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the reported amounts in the financial statements. Management continually evaluates its judgements and estimates in relation to assets, liabilities, contingent liabilities, revenue and expenses. Management bases its judgements, estimates and assumptions on historical experience and on other various factors, including expectations of future events, which management believes to be reasonable under the circumstances. The resulting accounting judgements and estimates will seldom equal the related actual results. The judgements estimate and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities (refer to the respective notes) within the next financial year are discussed below.

Impairment of non-financial assets

The consolidated entity assesses the impairment of non-financial assets at each reporting date by evaluating conditions specific to the consolidated entity and to the particular asset that may lead to impairment. If an impairment trigger exists, the recoverable amount of the asset is determined. This involves fair value less costs of disposal or value-in-use calculations, which incorporate a number of key estimates and assumptions.

Fair value measurement of land and buildings

The consolidated entity measures non-current assets classified as held for sale at the lower of its carrying amount and fair value less costs of disposal. Considerable judgement is required to determine what is significant to fair value and therefore the carrying value of these assets determined by the consolidated entity can be subjective and may vary within the next financial year.

Determining whether a grant contains enforceable and sufficiently specific obligations

The interaction between AASB 15 *Revenue from Contracts with Customers* (AASB 15) and AASB 1058 *Income for not-for-profits* (AASB 1058) require management to assess whether the government grants received need to be accounted for under AASB 15 or AASB 1058. Key to this assessment is whether the government grants contain:

- A contract with a customer that creates 'enforceable' rights and obligations, and
- The contract includes 'sufficiently specific' performance obligations.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (Cont.)

Critical judgement was applied by management in assessing whether a promise is 'sufficiently specific', taking into account all facts and circumstances and any conditions specified in the arrangement (whether explicit or implicit) regarding the promised goods or services, including conditions regarding:

- The nature or type of goods or services
- The cost or value of the goods or services
- The quantity of the goods or services
- The period over which the goods or services must be transferred

(q) New Accounting Standards and Interpretations not yet mandatory or early adopted

Australian Accounting Standards and Interpretations that have recently been issued or amended but are not yet mandatory, have not been early adopted by the consolidated entity for the annual reporting period ended 31 December 2022. The consolidated entity has not yet assessed the impact of these new or amended Accounting Standards and Interpretations.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS For the 14 months ended 31 December 2022

	Consolidated	
	14 Months 2022 \$	12 Months 2021 \$
2. REVENUE		
Player registrations	3,504,808	3,230,624
Grants	1,808,876	605,241
Participant development programs	1,391,836	629,162
Sponsorship - general	667,348	594,334
Sponsorship - Healthway WA	302,500	267,500
Referees	496,656	476,638
Team entry fees	453,483	459,149
Livestream	329,335	320,070
Interest income	6,092	14,747
Other income	258,280	174,274
Total revenue	9,219,214	6,771,739

Disaggregation of revenue

The disaggregation of revenue from contracts with customers is as follows:

Geographical regions

Australia	9,219,214	6,771,739
-----------	-----------	-----------

3. EXPENSES

The deficit before income tax includes the following specific expenses:

Employee benefits expense

Salaries and wages	4,251,392	3,508,815
Superannuation	435,142	303,037
	4,686,534	3,811,852

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS
For the 14 months ended 31 December 2022

3. EXPENSES (cont.)

	Consolidated	
	14 Months	12 Months
	2022	2021
	\$	\$
Other expenses		
Insurance expense	641,469	401,927
Contractors	155,672	253,824
Travel and accommodation	800,472	237,430
Office expenses	139,588	120,887
Information Technology	330,630	328,728
National registration fee	694,987	679,749
Competitions	813,356	899,422
Game development	352,243	547,296
Livestream	319,723	325,225
Marketing and events	272,466	330,443
National Redress Scheme	113,500	-
Other employment expenses	79,011	123,269
State Football Centre expenses	264,751	-
Other expenses	222,292	193,657
	5,200,160	4,441,857

4. CURRENT ASSETS – CASH AND CASH EQUIVALENTS

	Consolidated	
	31 December	31 October
	2022	2021
	\$	\$
Cash on hand	500	815
Cash at bank	435,857	490,768
Cash on term deposit (Terms of less than 3 months)	-	2,470,000
	436,357	2,961,583

5. CURRENT ASSETS – TRADE AND OTHER RECEIVABLES

Trade receivables	555,224	525,383
Less: allowance for expected credit loss	(19,119)	(19,119)
	536,105	506,264
Other receivables	105,777	1,265
	641,882	507,529

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS For the 14 months ended 31 December 2022

6. CURRENT ASSETS – INVENTORIES

	Consolidated	
	31 December 2022	31 October 2021
	\$	\$
Inventories – at cost	29,899	13,023
	29,899	13,023

7. CURRENT ASSETS – ASSETS HELD FOR SALE

Land and buildings	602,437	-
	602,437	-

Units 93 & 94, 262 Lord Street, Perth listed for sale on 20 October 2022, but remain unsold as of the balance date. These assets have been classified as assets held for sale and have been measured at their carrying amount prior to reclassification. Refer to Note 1(e) the consolidated entity's accounting policy.

8. CURRENT ASSETS – OTHER CURRENT ASSETS

Prepayments	651,116	217,232
Security deposits	56,696	-
Cash on term deposit (Terms of 3 months or more)	1,000,000	-
	1,707,812	217,232

Prepayments are expenses that have been incurred in advance for 2023 programs.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

9. NON-CURRENT ASSETS – PROPERTY, PLANT AND EQUIPMENT

	Consolidated	
	31 December 2022	31 October 2021
	\$	\$
Land and Buildings		
Land - at cost	-	670,500
Buildings - at cost	-	500,000
Accumulated depreciation	-	(96,045)
Accumulated impairment	-	(472,018)
	<u>-</u>	<u>602,437</u>
Leasehold buildings		
At cost	52,750	52,750
Accumulated depreciation	(49,033)	(47,579)
	<u>3,717</u>	<u>5,171</u>
Fixtures and fittings		
At cost	36,379	36,379
Accumulated depreciation	(34,785)	(34,368)
	<u>1,594</u>	<u>2,011</u>
Equipment		
At cost	302,442	286,007
Accumulated depreciation	(264,427)	(234,650)
	<u>38,015</u>	<u>51,357</u>
Motor vehicles		
At cost	-	1,500
Accumulated depreciation	-	(350)
	<u>-</u>	<u>1,150</u>
Total Property, Plant and Equipment	<u>43,326</u>	<u>662,126</u>

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS
For the 14 months ended 31 December 2022

9. NON-CURRENT ASSETS – PROPERTY, PLANT AND EQUIPMENT (continued)

	Consolidated	
	31 December 2022 \$	31 October 2021 \$
Movements in carrying values		
Land and Buildings		
Carrying value at the start of the period	602,437	614,250
Reclassified as Held for sale	(602,437)	-
Depreciation	-	(11,813)
Carrying value at the end of the period	-	602,437
Leasehold buildings		
Carrying value at the start of the period	5,171	6,895
Depreciation	(1,454)	(1,724)
Carrying value at the end of the period	3,717	5,171
Furniture and fittings		
Carrying value at the start of the period	2,011	2,131
Depreciation	(417)	(120)
Carrying value at the end of the period	1,594	2,011
Equipment		
Carrying value at the start of the period	51,357	66,101
Additions	18,034	32,607
Disposals	(83)	(1,238)
Depreciation	(31,293)	(46,113)
Carrying value at the end of the period	38,015	51,357
Motor vehicles		
Carrying value at the start of the period	1,150	1,450
Disposals	(900)	-
Depreciation	(250)	(300)
Carrying value at the end of the period	-	1,150
	43,326	662,126

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS
For the 14 months ended 31 December 2022

10. NON-CURRENT ASSETS – INTANGIBLE ASSETS

	Consolidated	
	31 December	31 October
	2022	2021
	\$	\$
Software – at cost	50,344	56,344
Accumulated amortisation	(38,946)	(33,199)
	11,398	23,145

Movements in carrying values

Carrying value at the start of the period	23,145	33,214
Amortisation	(11,747)	(10,069)
Carrying value at the end of the period	11,398	23,145

11. CURRENT LIABILITIES – TRADE AND OTHER PAYABLES

Trade payables	1,050,610	721,384
Other payables and accruals	282,458	965,025
Unearned income	482,823	180,923
	1,815,891	1,867,332

Unearned income is revenue received in advance of providing services for 2023 programs.

12. CURRENT LIABILITIES – EMPLOYEE BENEFITS

Annual leave	173,530	228,818
Long service leave	83,360	70,971
	256,890	299,789

13. CURRENT LIABILITIES – FINANCIAL LIABILITIES

Loan – City of Bayswater	-	3,277
--------------------------	---	--------------

BANK LOAN

Total facility	250,000	250,000
Used at the reporting date	-	-
Unused at the reporting date	250,000	250,000

Assets pledged as security

The bank loan facility, with the consolidated entities' banker, is secured by a mortgage over the land and building assets (Lord Street property). This cash is available to be drawn as required.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS For the 14 months ended 31 December 2022

14. CURRENT LIABILITIES – PROVISIONS

	Consolidated	
	31 December 2022	31 October 2021
	\$	\$
Female Football Development Fund (Note 15)	-	51,212
Club and People Assistance Funds	-	52,950
	<u>-</u>	<u>104,162</u>

15. NON-CURRENT LIABILITIES – PROVISIONS

Female Football Development Fund	-	34,141
	<u>-</u>	<u>34,141</u>

The Female Football Development Fund was originally established with funds received from WA Women's Soccer Association. Football West in line with the Female Football Strategy 2018-2022 has integrated female football as a priority across all service delivery areas of the business. The remaining balance of the fund was fully utilised during the financial year.

16. NON-CURRENT LIABILITIES – OTHER LONG-TERM LIABILITIES

National Redress Scheme	37,833	-
	<u>37,833</u>	<u>-</u>

17. AUDITORS REMUNERATION

	Consolidated	
	14 Months 2022	12 Months 2021
	\$	\$
Amounts received or due and receivable by the auditors of Football West Limited, RSM Australia Partners for:		
- audit of the financial report of the consolidated entity	23,000	20,000
	<u>23,000</u>	<u>20,000</u>

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS For the 14 months ended 31 December 2022

18. KEY MANAGEMENT PERSONNEL DISCLOSURES

Compensation

The aggregate compensation made to directors and other members of key management personnel of the company is set out below:

	Consolidated	
	14 Months 2022	12 Months 2021
	\$	\$
Aggregate compensation	701,375	535,824

19. CONTINGENT LIABILITIES

The consolidated entity had provided no bank guarantees as at 31 December 2022 (2021: \$70,000) The consolidated entity had no other contingent liabilities as at 31 December 2022 (2021: Nil)

20. RELATED PARTY TRANSACTIONS

Key management personnel

Disclosures relating to key management personnel are set out in note 18.

Transactions with related parties

The following transactions occurred with related parties:

Payments for legal services (director related entity of Elizabeth Tylich)	38,085	31,250
---	--------	--------

Receivable from and payable to related parties

There were no trade receivables from or trade payables to related parties at the current and previous reporting dates.

Loans to/from related parties

There were no loans to or from related parties at the current and previous reporting date.

Terms and conditions

All transactions were made on normal commercial terms and conditions and at market rates.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS For the 14 months ended 31 December 2022

21. PARENT ENTITY INFORMATION

Set out below is the supplementary information about the parent entity.

Statement of profit or loss and other comprehensive income

	Parent	
	14 Months 2022	12 Months 2021
	\$	\$
Deficit after income tax	(652,740)	(1,552,753)
Total comprehensive income	(652,740)	(1,552,753)

Statement of financial position

	Parent	
	31 December 2022	31 October 2021
	\$	\$
Total Current Assets	3,498,235	3,699,367
Total Non-current Assets	54,724	685,271
Total Assets	3,552,959	4,384,638
Current Liabilities	2,091,929	2,274,560
Non-current Liabilities	37,833	34,141
Total Liabilities	2,129,762	2,308,701
Equity		
Retained Surpluses	1,423,197	1,558,505
Designated Funds	-	517,432
Total Equity	1,423,197	2,075,937

Significant Accounting Policies

The accounting policies of the parent entity are consistent with those of the consolidated entity, as disclosed in note 1.

Controlled entity

The Football Futures Foundation Limited (Foundation) was incorporated as a company limited by guarantee and is a controlled entity of Football West Limited.

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS For the 14 months ended 31 December 2022

22. CAPITAL AND LEASING COMMITMENTS

	Consolidated	
	31 December 2022	31 October 2021
	\$	\$
Non-cancellable operating lease contracted for but not capitalised in the financial statements		
Payable:		
- 1 year	7,240	12,564
- longer than 1 year but not longer than 5 years	47	7,447
	<u>7,287</u>	<u>20,011</u>

Football West Limited is committed to renting the premises at Gibbney Reserve until January 2024, and two office photocopiers until February 2023, which accounts for the above commitments.

23. EVENTS SUBSEQUENT TO REPORTING DATE

There are no other matters or circumstances that have arisen since 31 December 2022 which significantly affected or may significantly affect the operations of the consolidated entity, the results of those operations, or the state of affairs of the consolidated entity in future financial years.

24. DESIGNATED FUNDS

In 2020, the Company designated a special reserve of \$2,070,185, to recognise unexpended grants received and to provide protection against any adverse effects on revenue streams to ensure the critical operational aspects of Football West can be provided.

	Consolidated	
	31 December 2022	31 October 2021
	\$	\$
Opening balance	517,432	2,070,185
<u>Funds utilised:</u>		
Expenditure aligned with grant objectives	-	(1,470,185)
The utilisation of reserve allocation (Note A)	(517,432)	(82,568)
Closing balance	-	517,432

Note A: In 2020 and the Board allocated \$600,000 to the designated funds reserve. The Board agreed not to allocate any further funds and utilise the currently allocated balance in the fund for the current year's deficit after appropriation, at the end of the period the \$600,000 allocation has been fully utilised.

The deficit for the 14-month period before appropriation from designated funds was \$713,440 (2021: \$1,552,753). The deficit after appropriation of \$517,432 to designated funds was \$196,008 (2021: NIL).

FOOTBALL WEST LIMITED

NOTES TO FINANCIAL STATEMENTS

For the 14 months ended 31 December 2022

25. MEMBERS' GUARANTEES

The Company is limited by guarantee. If the Company is wound up, the Constitution states that each member is required to contribute a maximum of \$20 towards meeting any outstanding obligations of the Company. On 31 December 2022, the number of members was twenty.

FOOTBALL WEST LIMITED

DIRECTORS' DECLARATION

31 December 2022

DECLARATION BY DIRECTORS

In the Directors' opinion:

- The attached financial statements and notes comply with the Corporations Act 2001, the Australian Accounting Standards -Simplified Disclosures, the Corporations Regulations 2001 and other mandatory professional reporting requirements;
- The attached financial statements and notes give a true and fair view of the consolidated entity's financial position as at 31 December 2022 and of its performance for the year ended on that date; and
- There are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of directors made pursuant to section 295(5)(a) of the *Corporations Act 2001*.

On behalf of the Directors



Sherif Andrawes

Chairman

Perth

Date: 26 April 2023



RSM Australia Partners

Level 32 Exchange Tower, 2 The Esplanade Perth WA 6000
GPO Box R1253 Perth WA 6844

T +61 (0) 8 9261 9100
F +61 (0) 8 9261 9111

www.rsm.com.au

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FOOTBALL WEST LIMITED

Opinion

We have audited the financial report of Football West Limited (**the Company**) and its subsidiary (**the Consolidated entity**) which comprises the statement of financial position as at 31 December 2022, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the 14-month period then ended, notes comprising a summary of significant accounting policies and other explanatory notes and the directors' declaration.

In our opinion, the accompanying financial report of the Consolidated entity is in accordance with the *Corporations Act 2001*, including:

- a) giving a true and fair view of the Consolidated entity's financial position as at 31 December 2022 and of its financial performance for the 14-month period then ended; and
- b) complying with Australian Accounting Standards - Simplified Disclosures and the Corporations Regulations 2001.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial report* section of our report. We are independent of the Consolidated entity in accordance with the auditor independence requirements of the Corporations Act 2001 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (Code)* that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We confirm that the independence declaration required by the *Corporations Act 2001*, which has been given to the directors of the Consolidated entity, would be in the same terms if given to the directors as at the time of this auditor's report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The directors are responsible for the other information. The other information comprises the information included in the director's report and corporate governance statement but does not include the financial report and the auditor's report thereon.

Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

THE POWER OF BEING UNDERSTOOD
AUDIT | TAX | CONSULTING

RSM Australia Partners is a member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

RSM Australia Partners ABN 36 965 185 036

Liability limited by a scheme approved under Professional Standards Legislation

Responsibilities of Directors for the Financial Report

The directors of the Consolidated entity are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards - Simplified Disclosures and the *Corporations Act 2001* and for such internal control as the directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the directors are responsible for assessing the ability of the Consolidated entity to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Consolidated entity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at: https://www.auasb.gov.au/auditors_responsibilities/ar4.pdf. This description forms part of our auditor's report.



RSM AUSTRALIA PARTNERS



MATTHEW BEEVERS
Partner

Perth, WA
Dated: 28 April 2023



**FOOTBALL
WEST**

DISCLAIMER: All efforts have been made to ensure the information contained in this document is accurate at the time of printing.
footballwest.com.au