

Standing Committee Recommendation

To: CEO and COO
From: Amateur, Metro, Masters Standing Committee
Date: 5/6/2020

Recommendation (provide a detailed description of the recommendation)

We recommend that the payments made by clubs to footballwest or footballwest associates to participate in metros masters and amateur competitions be reduced pro rata for the reduced season in 2020. If 16 games instead of 22 plus cup this should be reflected by the charges being 72.72% of previous costs.

Describe the Issue or Idea (give a concise description of the issue focussing particularly on the problems that are being experienced)

A great concern exists within clubs that members will not return to play should the costs not come down sufficiently. Massive reduction in registrations would see a greater financial hit to both clubs and footballwest than a reduction in fees

Normal pricing would consist of 18- 20 senior registrations per team, plus 22-26 referee fees (depending on cup run) plus team nomination fee.

Example for an amateur team at lowest cost.

Normal season

- Nomination fee \$746.86 (note covers first and reserves so have halved it) - \$373.43
- 18 senior players @ \$163.85 - \$2949.30
- Referee fees 22 x \$45 - \$990

Total cost for season \$4312.73 for a 22 game league season.

Our recommendation is that if 2020 is to be 16 of these 22 games then the overall cost to the club would be 72.72% of this cost or \$3136.53. It is recognised that to play only 16 games \$270 of it has already been saved through referees fees,

The remaining short fall is \$906.19, Verbal conversations have suggested the price per player is not able to be changed we offer the following suggestions to reach the \$906.19

- 1) Waiving of all team nomination fees – note just this is not enough.
- 2) Footballwest to fund the referees for 12+ games and clubs not to have to pay cash on the day
- 3) Reviewing the decision to not reduce the senior player. If IT and systems are the concern perhaps the following solutions would be helpful. Allowing clubs to use the regional

senior player priced at \$94.54 or the system previously used to register players after 1st August which has a reduced price.

If payments to footballwest are reduced by \$1176.19 across a team of 18 players this would allow clubs to drop the registration fee per player by \$65.34

Describe the benefits of Football West implementing the Recommendation

More people will be willing to register for a shortened season.

Less clubs will not have enough players

Less forfeits

Increase in overall registration revenue as it would be better to have four players paying \$94.54 (the regional price) than only two choosing that the club fee associated with \$163.85 was value for money.

List the Clubs or Club Associates that have been consulted in reaching the recommendation

Significant number of phone calls and emails to committee members plus ongoing pressure from the football community through social media

The committee is 300% satisfied the football clubs are behind this



Signature

5/6/2020

Date

Campbell Ballantyne
Standing Committee Chair